



**Krishi Vigyan Kendra, Anantnag**  
(کریشی وگیان کیندرانت ناگ)

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AU/KVK-Ang/MPR/15-16/347-49  
Dated: 01-10-2015


The Director,  
ICAR- Agricultural Technology Application  
Research Institute (ATARI)  
Zone 1, PAU Campus, Ludhiana-141004

Subject: MPR for the month of September, 2015

Sir,

Kindly find enclosed Monthly Progress Report, Staff Position, Client Charter, Skill development and Expenditure statement for the month of September-2015 with respect to Krishi Vigyan Kendra, Dooru Anantnag, SKUAST-Kashmir for favour of information and necessary action at your end please.

Yours faithfully

  
Prof M. A. Zargar  
Programme Coordinator,  
KVK, Anantnag

Copy to:

- Director Extension, SKUAST-K, Shalimar for information
- Project planning & Monitoring Officer, SKUAST-K, Shalimar

**Monthly Progress Report for the Month of September 2015**

**Name of the KVK: KVK ANANTNAG (SKUAST-KASHMIR)**

**Farm Advisory Services**

**1.1 Frontline Demonstrations (FLDs) executed during the month: NIL**

Crop	Title of FLD	Date of execution	Continuing FLD during the month	Completed FLD during the month	Achievements			
					Area (ha)	No. of Participants		
						SC/ST	Others	Total
<b>Paddy</b>	Varietal introduction of Shalimar Rice-3 along with chemical weed management	05-05-2015		Completed	1.7		08	08
<b>Pulses</b>	Demonstration of local Rajmash as an intercrop with Maize	24-05-2015		Completed	1.0		05	05
	Demonstration on production of organic moong	27-05-2015	Continuing		0.25		01	01

**Field days/ Kisan Ghostis organized under FLDs during the month: NIL**

Activity	Achievements		
	No. of Activity	No. of Participants	
		SC/ST	Others
Field Day			
Kisan Gosthi			

**1.2 Diagnostic Services during the month**

Particulars	Achievements			
	No. of visits	No. of Participants		
		SC/ST	Others	Total
Scientists' visit to farmers fields	05		80	80
Farmers' visit to KVK			59	59

## 2. On Farm Trials (OFT) executed during the month: NIL

S. No	Title of OFT	Date of execution	Continuing OFT during the month	Completed OFT during the month	Achievements			
					Area (ha)	No. of Participants		
						SC/ST	Others	Total
1.	Effect of different sources and concentrations of Boron and Calcium on yield and quality of apple.	13-04-2015	(Continuing)		0.15 (Three Locations)	-	03	03
2.	Management of russetting in apple.	14-04-2015	(Continuing)		0.15 (Three Locations)	-	03	03
3.	Integrated management of chilli wilt	15-06-2015	(Continuing)		0.015		03	03
4.	Management of hailstorm effected apple orchards	10-06-2015	(Continuing)		0.15 (Three Locations)	-	03	03

## 3. Trainings conducted during the month:

Type of Training	Achievements			
	No. of Training	No. of Participants		
		SC/ST	Others	Total
Practicing farmers' training	04			
Male			125	125
Female				
Rural Youths'				
Male				
Female				
Extension Personnel				

## 4. Other extension activities carried out during the month

Activity	Achievements			
	No.	No. of Participants		
		ST	Others	Total
1 Exposure visits of farmers				
2. Advisory via mobile			802	802
3 Animal camps				
4 Agricultural camps (Plant clinical camp)				
5 Other result / method demonstrations	01		10	10

6 Extension literature distributed	22			
7 Kisan Sammelan (other than FLDs)	01		189	189
8 Field Days (other than FLDs)				
9 Lectures delivered	09			
10 Exhibitions	01			
11 Film show				
12 Kisan Mela				
13 TV talk				
14 Radio talk				
15 Publications				
Extension literature				
Magazines/Newsletters				
Papers/Articles				
Reports/ Project	05			
Press releases	01			
Leaf sampling campaigns				

#### 5. Other activities during the month:

Particular	Achievements
Training received by staff of KVK (No.)	01
Revenue generated from sale of produce (Rs.)	

#### 6. Kisan Mobile Advisory: NIL

Mobile Advisory									
S. No	No. of farmers Covered	No. of Messages (Text)	Type of messages						
			Crop	Livestock	Weather	Marketing	Awareness	Other enterprise	Any Other

#### 7. Important events conducted by the KVK: NIL

S. No.	Title of the Event	Date	Venue	No. of Participants

### 8. Citizen Client Charter

S. No.	List of Services provided to the farmers who visited the KVK during the month	Through Phone/Letter/E-mail/visit to the farmers filed etc.	No. of days required to provide such service to the farmer	No. of such services attended during the reported month	No. of such services pending beyond 30 days
01.	Workshop	1. Scientists visit to villages/farmers field. 2. Farmers visit to KVK 3. Personal contacts. 4. Through development Departments 5. Awareness cum training programmes as collaborative awareness camps with district Horticulture Department and NABARD. 6. Through mobile	22	04	NIL
02	Diagnostic visits				
03	Awareness Programmes				
04	Kisan Sammelan				
05	Formation of Farmers Club.				

### 9. Details of soil & water testing lab: NIL

Details	No. of Samples	No. of Farmers	No. of Villages	Amount realized (Rs.)

### 10. Details of programmes conducted in soil health:

S. No.	Activity/Action Plan	No. of Samples	No. of Villages	Thematic Areas/agri enterprises/proven technologies/crops, animal etc.

### 11. Skill Development training programme conducted for farmers/farm women and rural youth during the month: NIL

S. No.	Date of training programme conducted	Total no of the training programme conducted for farmers/farm women and rural youth	Total No. of participants (All farmers, farm women and rural youth)	Duration (No. of days)
1.				
2.				

**Status of Staff Position as on 30<sup>th</sup> September , 2015**

Name of KVK: KVK, ANANTNAG (SKUAST-KASHMIR)

<b>Sl. No.</b>	<b>Name of the Post</b>	<b>Name of the Person</b>	<b>Discipline up to serial no. 7 and designation from serial no. 8 to 12</b>	<b>Mobile No.</b>
1.	Programme Coordinator	Prof. M.A. Zargar	Plant Breeding & Genetics	9906616078 9419050073
2.	Subject Matter Specialist	Dr. M. Ayoub Mantoo	Plant Protection	9622937921
3.	Subject Matter Specialist	Dr. Shijaatt Hussain Bhat	Agri. Extension	9419028858 9596015919
4.	Subject Matter Specialist	Dr. Ishtiyag A. Khan	Pomology	9469178654
5.	Subject Matter Specialist	Dr. Imtiyaz Jahangeer Khan	Organic Agriculture	9906528702
6.	Subject Matter Specialist	Dr. Ab. Shakoor Khanday	Soil Sciences	8491951008
7.	Subject Matter Specialist	Dr. Ishtiyak A. Mir	Animal Sciences	7298693023
8.	Programme Assistant	Dr. Bilal Ahamd Langoo	Prog. Assistant	9018370797
9.	Programme Assistant	Shabir Ahmad Ganie	Prog. Assistant	9596060517
10.	Programme Assistant	Dr. Sajad Ahmad Ganie	Prog. Assistant	9596886693
11.	Administrative staff	VACCANT		
12.	Administrative staff	VACCANT		
13.	Jeep Driver	VACCANT		
14.	Tractor Driver	Javed Ahmad Sheikh	Driver	9596321755
15.	Supporting staff	Mushtaq Ahmad Rather	OCC	9469072816
16.	Supporting staff	VACCANT		

**KRISHI VIGYAN KENDRA, ANANTNAG**

**MONTHLY STATEMENT OF EXPENDITURE FOR THE MONTH OF September 2015**

S.N O	DETAILED HEAD OF	ALLOCATION FOR	EXPENDITURE UPTO	EXPENDITURE DURING	PROGRESSIVE EXPENDITURE	
	ACCOUNT	2015-16 (lacs)	Ending August 2015 (Rs.)	THIS MONTH (Rs)	ENDING September 2015 (Rs)	
1	<b>Salary &amp; Allowances</b>					
	Basic Pay	<b>80.00</b>	1,064,207	238,537	1,302,744	
	Grade Pay		297,500	65,900	363,400	
	DA		1,412,619	344,013	1,756,632	
	HRA		136,171	30,444	166,615	
	MA		15,900	3,600	19,500	
	CPF (Uni. Share)		141,610	32,682	174,292	
	GLI		224	52	276	
	Special Pay		300	60	360	
	DA Arrears (6% w.ef Jan 15 to July 15)			121,133	121,133	
	Others				0	
	<b>Total (Salary)</b>		<b>80.00</b>	<b>3,068,531</b>	<b>836,421</b>	<b>3,904,952</b>
2	Travel Allowance		<b>1.00</b>	27,000		27,000
3	<b>Contingences</b>					
a	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter	<b>3.00</b>	123,039		123,039	
b	POL, repair of vehicles, tractor and equipments		90,831		90,831	
c	Meals/refreshment for trainees				0	
d	Training material (need based materials and equipments for conducting the training)		73,325		73,325	
e	Frontline Demonstration		3,150		3,150	
f	FLD on Special Programme on Pulses, Maize, Fodder and Wheat	<b>4.50</b>			0	
g	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)				0	
h	Training of extension functionaries				0	
i	Maintenance of building		40,500		40,500	
j	Maintenance of Laboratories				0	
k	Extension Activities				0	
l	Contractual Services				0	
m	Library (Purchase of Journal, Periodicals, News Paper & Magazines)				0	
	<b>Total A</b>	<b>88.50</b>	<b>3426376.00</b>	<b>836421.00</b>	<b>4262797.00</b>	
	<b>B.NON-RECURRING CONTINGENCIES</b>					
1	Equipments & Furniture					
2	Works					
3	Library (Purchase of Journal, Periodicals, News Paper & Magazines)					
4	Vehicle					
	<b>Total B</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	
c.	<b>Revolving Fund</b>					
	<b>Total A+B+C</b>	<b>88.50</b>	<b>3426376.00</b>	<b>836421.00</b>	<b>4262797.00</b>	

Sign of A.C

Prof M. A. Zargar  
Programme Coordinator,  
KVK, Anantnag