



Krishi Vigyan Kendra, Anantnag
(کریشی وگیان کیندرانت ناگ)

Post Office : Doru Anantnag (J&K) 192211.
Phone: 09906616078 ; Mob: 09419050073
Email: zargarkvkang@gmail.com



AU/KVK-Ang/MPR/14-15/234-236
Dated:01-11-2014

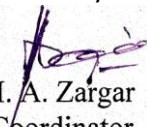
The Zonal Project Director,
Zonal Project Directorate, Zone 1
ICAR, PAU Campus Ludhiana

Subject: MPR for the month of October 2014

Sir,

Kindly find enclosed the Monthly Progress Report, Staff Position, Monthly expenditure, Client Charter & Skill development report for the month of October 2014 with respect to Krishi Vigyan Kendra, Anantnag, SKUAST-Kashmir for favour of information and necessary action at your end please.

Yours faithfully


Prof M. A. Zargar
Programme Coordinator,
KVK, Anantnag

Copy to:

- Director Extension, SKUAST-K, Shalimar for information
- Project planning & Monitoring Officer, SKUAST-K, Shalimar

Monthly Progress Report for the Month of October 2014

Name of the KVK: KVK ANANTNAG (SKUAST-KASHMIR)

Farm Advisory Services

1.1 Frontline Demonstrations (FLDs) executed during the month -

Crop	Title of FLD	Date of execution	Continuing FLD during the month	Completed FLD during the month	Achievements			
					Area (ha)	No. of Participants		
						SC/ST	Others	Total
Paddy	FLD on ICM practices	28-04-2014	-	Completed	8.65		33	33
Maize	Varietal introduction on maize along with ICM practices	29-04-2014	-	Completed	12		28	28
Backyard poultry	Impact of backyard poultry on house hold nutrition of poor families	07-05-2014	Continuing		5 FLD of 10 chicks each		05	05
Resource related problem (Soil)	FLD on production of organic inputs like vermi-compost	11-06-2014	Continuing		05 FLDs		05	05
Pulses (Moong)	FLD on demonstration of Shalimar Moong-I	26-06-2014	-	Completed	02		08	08
Dairy Animals	Impact of Vitamin A and E on mastitis and reproductive efficiency in cross bred cows.	15-08-2014	Continuing		03 FLD of 5 animals each.		15	15
Oil Seeds	Introduction	20-10-	-		0.8		05	05

	of Shalimar BS-1 together with ICM Practices	2014						
Oats	Varietal demonstration of Shalimar fodder Oat-1	24-10-2014	-		15.60		85	85
Vermicomposting Unit	Production of organic inputs like vermicompost	25-10-2014	-		02 FLDs		02	02

Field days/ Kisan Ghostis organized under FLDs during the month

Activity	Achievements			
	No. of Activity	No. of Participants		
		SC/ST	Others	Total
Field Day	01		34	34
Kisan Gosthi				

1.2 Diagnostic Services during the month

Particulars	Achievements			
	No. of visits	No. of Participants		
		SC/ST	Others	Total
Scientists' visit to farmers fields	11		160	160
Farmers' visit to KVK			105	105

2. On Farm Trials (OFT) executed during the month-

S. No	Title of OFT	Date of execution	Continuing OFT during the month	Completed OFT during the month	Achievements			
					Area (ha)	No. of Participants		
						SC/ST	Others	Total
1	Role of organic fertilizer in nutrient and biological enrichment of fruit plants	02-04-2014	-	Completed	0.15 (15 trees per replication)		03	03
2	Effect of different sources and concentration of calcium and boron	03-04-2014	-	Completed	0.15 (15 trees per replication)		03	03

	on yield and quality of apple.							
3	Integrated management of chili wilt	02-07-2014	-	Completed	0.0075		03	03
4	Integrated management of hail storm effects on apple	12-07-2014	-	Completed	0.15 (15 trees per replication)		03	03

3. Trainings conducted during the month

Type of Training	Achievements			
	No. of Training	No. of Participants		
		SC/ST	Others	Total
Practicing farmers' training				
Male	11		210	210
Female				
Rural Youths'				
Male	02		40	40
Female				
Extension Personnel	01		10	10

4. Other extension activities carried out during the month

Activity	Achievements			
	No.	No. of Participants		
		SC/ST	Others	Total
1 Exposure visits of farmers				
2. Advisory via mobile		50	150	200
3 Animal camps				
4 Agricultural camps (Plant clinical camp)	1		42	42
5 Other result / method demonstrations	01		10	10
6 Extension literature distributed				
7 Kisan gosthi (other than FLDs)				
8 Field Days (other than FLDs)	4		140	140
9 Lecture delivered				
10 Exhibitions				
11 Film show				
12 Kisan Mela				
13 TV talk				
14 Radio talk				
15 Publications				
Extension literature				
Magazines/Newsletters				
Papers/Articles				
Reports	02			
Press releases	02			

Leaf sampling campaigns				
Other (Specify the name)Farmers-Scientist Interaction meet				

5. Other activities during the month- NIL

Particular	Achievements
Training received by staff of KVK (No.)	-
Revenue generated from sale of produce (Rs.)	-

6. Kisan Mobile Advisory

Mobile Advisory									
S. No.	No. of farmers Covered	No. of Messages (Text)	Type of messages						
			Crop	Livestock	Weather	Marketing	Awareness	Other enterprise	Any Other

7. Important events conducted by the KVK - NIL

S. No.	Title of the Event	Date	Venue	No. of Participants

8. Citizen Client Charter

S. No.	List of Services provided to the farmers who visited the KVK during the month	Through Phone/Letter/E-mail/visit to the farmers filed etc.	No. of days required to provide such service to the farmer	No. of such services attended during the reported month	No. of such services pending beyond 30 days
01.	Diagnosis of plant and animal diseases erupted due to flood and necessary recommendations.	1. Scientists visit to villages/farmers field.	21	06	NIL
02	Advisory via mobile	2. Through telephone.			
03	Demonstration and production of inputs	3. Personal contacts.			
04	(Vermicompost, vermiwash, azolla & Biogas)	4. Through development Departments			
05	Awareness through print media	5. Awareness through local dailies			

06	Soil health testing and water management	6	Training & demonstration			
----	--	---	--------------------------	--	--	--

9. Details of soil & water testing lab

Details	No. of Samples	No. of Farmers	No. of Villages	Amount realized (Rs.)
Samples collected from flood affected area of Larkipora, Sadura, Hiller and Manz Dehruna on 22 nd & 23 rd Oct.2014	10	50	04	

10. Details of programmes conducted in soil health

S. No.	Activity/Action Plan	No. of Programmes	No. of Participants	Thematic Areas/agri enterprises/proven technologies/crops, animal etc.
1.	Interventions of KVK having soil testing facility to provide technological backstopping on soil health cards to Agriculture Departments at district level.			
	a) Training to extension personnel			
	b) Advisories to farmers			
	c) Any other intervention (please specify)			
2.	Training of Rural youths/farmers in the soil and water management at KVKs	01 (From 14 – 29 October 2014)	10	Soil health testing and water management
3.	Training on collection of soil samples to			
	a) Farmers		01	
	b) Extension personnel		09	
4.	Training of farmers on			
	a) Balanced use of fertilizer			
	b) Integrated Nutrient Management			
	c) Liquid Fertilizer			

5.	Animal husbandry programmes/technologies including feeding & management of animals training programme organized			
6	Resource Conservation			
	a) Demonstration on water conservation	01 (From 14 – 29 October 2014)	10	Soil health testing and water management
	b) Demonstration on micro irrigation	01 (From 14 – 29 October 2014)	10	Soil health testing and water management

11. Skill Development training programme conducted for farmers/farm women and rural youth during the month

S. No.	Date of training programme conducted	Total of the training programme conducted for farmers/farm women and rural youth	Total No. of participants (All farmers, farm women and rural youth)	Duration (No. of days)
1				
2				
3				

Status of Staff Position as on 31st October, 2014

Name of KVK : KVK, ANANTNAG (SKUAST-KASHMIR)

Sl. No.	Name of the Post	Name of the Person	Discipline up to serial no. 7 and designation from serial no. 8 to 12	Mobile No.
1.	Programme Coordinator	Prof. M.A. Zargar	Plant Breeding & Genetics	9906616078 9419050073
2.	Subject Matter Specialist	Dr. M. Ayoub Mantoo	Plant Protection	9622937921
3.	Subject Matter Specialist	Dr. Shijaatt Hussain Bhat	Agri. Extension	9419028858 9596015919
4.	Subject Matter Specialist	Dr. Ishtiyaq A. Khan	Pomology	9469178654
5.	Subject Matter Specialist	Dr. Imtiyaz Jahangeer Khan	Organic Agriculture	9906528702
6.	Subject Matter Specialist	Dr. Ab. Shakoor Khanday	Soil Sciences	9669422065
7.	Subject Matter Specialist	Dr. Ishtiyak A. Mir	Animal Sciences	7298693023
8.	Programme Assistant	Dr. Bilal Ahamd Langoo	Prog. Assistant	9018370797
9.	Programme Assistant	Shabir Ahmad Ganie	Prog. Assistant	9596060517
10.	Programme Assistant	Dr. Sajad Ahmad Ganie	Prog. Assistant	9596886693
11.	Administrative staff	VACCANT		
12.	Administrative staff	VACCANT		
13.	Jeep Driver	VACCANT		
14.	Tractor Driver	Javed Ahmad Sheikh	Driver	9596321755
15.	Supporting staff	VACCANT		
16.	Supporting staff	VACCANT		

KRISHI VIGYAN KENDRA, ANANTNAG

MONTHLY STATEMENT OF EXPENDITURE FOR THE MONTH OF OCTOBER 2014

S.NO	DETAILED HEAD OF	ALLOCATION FOR	EXPENDITURE UPTO	EXPENDITURE DURING	PROGRESSIVE EXPENDITURE	
	ACCOUNT	2014-15 (lacs)	SEPTEMBER 2014(Rs)	THIS MONTH (Rs)	ENDING OCTOBER 2014 (Rs)	
1	Salary & Allowances					
	Basic Pay	50.00	12,56,340	2,13,250	14,69,590	
	Grade Pay		3,69,000	61,500	4,30,500	
	DA		14,62,806	2,47,275	17,10,081	
	HRA		1,62,534	27,475	1,90,009	
	MA		19,800	3,300	23,100	
	CPF (Uni. Share)		1,67,378	28,299	1,95,677	
	GLI		240	40	280	
	Special Pay		300	60	360	
	DA Arrears		1,96,731	0	1,96,731	
	Others				0	
	Total (Salary)		50.00	36,35,129	5,81,199	42,16,328
2	Travel Allowance		1.35	43,430	9288	52,718
3	Contingences					
a	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter	2.16	1,06,916	30,253	1,37,169	
b	POL, repair of vehicles, tractor and equipments		67,194		67,194	
c	Meals/refreshment for trainees	3.24			0	
d	Training material (need based materials and equipments for conducting the training)		21645	19,135	40,780	
e	Frontline Demonstration		20524	1,87,735	2,08,259	
f	FLD on Special Programme on Pulses, Maize, Fodder and Wheat				0	
g	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)		900	6,370	7,270	
h	Training of extension functionaries				0	
i	Maintenance of building		20000		20,000	
j	Maintenance of Laboratories				0	
k	Extension Activities				0	
l	Contractual Services				0	
m	Library (Purchase of Journal, Periodicals, News Paper & Magazines)			0		
	Total A	56.75	3915738.00	833980.00	4749718.00	
B.NON-RECURRING CONTINGENCIES						
1	Equipments & Furniture					
2	Works	10.99				
3	Library (Purchase of Journal, Periodicals, News Paper & Magazines)					
4	Vehicle					
	Total B	10.99	0	0	0	
c. Revolving Fund						
	Total A+B+C	67.74	3915738.00	833980.00	4749718.00	