



Krishi Vigyan Kendra, Anantnag  
(کریشی وگیان کیندرانت ناگ)

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AU/KVK-Ang/MPR/15-16/267-69  
Dated:02-08-2015

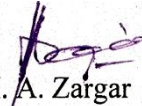
The Zonal Project Director,  
Zonal Project Directorate, Zone 1  
ICAR, PAU Campus Ludhiana

Subject: MPR for the month of July, 2015

Sir,

Kindly find enclosed Monthly Progress Report, Staff Position, Client Charter, Skill development and Expenditure statement for the month of July 2015 with respect to Krishi Vigyan Kendra, Dooru Anantnag, SKUAST-Kashmir for favour of information and necessary action at your end please.

Yours faithfully

  
Prof M. A. Zargar  
Programme Coordinator,  
KVK, Anantnag

Copy to:

- Director Extension, SKUAST-K, Shalimar for information
- Project planning & Monitoring Officer, SKUAST-K, Shalimar

**Monthly Progress Report for the Month of July 2015**

**Name of the KVK: KVK ANANTNAG (SKUAST-KASHMIR)**

**Farm Advisory Services**

**1.1 Frontline Demonstrations (FLDs) executed during the month: NIL**

Crop	Title of FLD	Date of execution	Continuing FLD during the month	Completed FLD during the month	Achievements			
					Area (ha)	No. of Participants		
						SC/ST	Others	Total
<b>Paddy</b>	Varietal introduction of Shalimar Rice-3 along with chemical weed management	05-05-2015	Continuing		1.7		08	08
<b>Pulses</b>	Demonstration of local Rajmash as an intercrop with Maize	24-05-2015	Continuing		1.0		05	05

**Field days/ Kisan Ghostis organized under FLDs during the month: NIL**

Activity	Achievements		
	No. of Activity	No. of Participants	
		SC/ST	Others
Field Day			
Kisan Gosthi			

**1.2 Diagnostic Services during the month**

Particulars	Achievements			
	No. of visits	No. of Participants		
		SC/ST	Others	Total
Scientists' visit to farmers fields	11		80	80
Farmers' visit to KVK			67	67

**2. On Farm Trials (OFT) executed during the month: NIL**

S. No	Title of OFT	Date of execution	Continuing OFT during the month	Completed OFT during the month	Achievements			
					Area (ha)	No. of Participants		
						SC/ST	Others	Total
1.	Effect of	13-04-2015	(Continui		0.15	-	03	03

	different sources and concentrations of Boron and Calcium on yield and quality of apple.		ng)		(Three Locations)			
2.	Management of russeting in apple.	14-04-2015	(Continuing)		0.15 (Three Locations)	-	03	03
3.	Integrated management of chilli wilt	15-06-2015	(Continuing)		0.015		03	03
4.	Management of hailstorm effected apple orchards	10-06-2015	(Continuing)		0.15 (Three Locations)	-	03	03

### 3. Trainings conducted during the month:

Type of Training	Achievements			
	No. of Training	No. of Participants		
		SC/ST	Others	Total
Practicing farmers' training	04			
Male			82	82
Female				
Rural Youths'				
Male				
Female				
Extension Personnel				

### 4. Other extension activities carried out during the month

Activity	Achievements			
	No.	No. of Participants		
		ST	Others	Total
1 Exposure visits of farmers				
2. Advisory via mobile			900	900
3 Animal camps				
4 Agricultural camps (Plant clinical camp)				
5 Other result / method demonstrations				
6 Extension literature distributed				
7 Kisan gothi (other than FLDs)				
8 Field Days (other than FLDs)				
9 Lectures delivered (Awareness programme under apple project scheme organized by J & K Bank)				
10 Exhibitions				

11 Film show				
12 Kisan Mela				
13 TV talk				
14 Radio talk				
15 Publications				
Extension literature				
Magazines/Newsletters				
Papers/Articles	01			
Reports/ Project	01			
Press releases				
Leaf sampling campaigns				

#### 5. Other activities during the month:

Particular	Achievements
Training received by staff of KVK (No.)	
Revenue generated from sale of produce (Rs.)	

#### 6. Kisan Mobile Advisory: NIL

Mobile Advisory									
S. No	No. of farmer s Covered	No. of Messa ges (Text)	Type of messages						
			Crop	Livestock	Weather	Marketing	Awareness	Other enterprise	Any Other

#### 7. Important events conducted by the KVK: NIL

S. No.	Title of the Event	Date	Venue	No. of Participants

#### 8. Citizen Client Charter

S. No.	List of Services provided to the farmers who visited the KVK during the month	Through Phone/Letter/E-mail/visit to the farmers filed etc.	No. of days required to provide such service to the farmer	No. of such services attended during the reported month	No. of such services pending beyond 30 days

01.	Awareness cum training programme	1. Scientists visit to villages/farmers field.	24	03	NIL
02	Diagnostic visits	2. Farmers visit to KVK 3. Personal contacts.			
03	Awareness about control of insect pests and diseases.	4. Through development Departments 5. Awareness cum training programmes 6. Through mobile			

**9. Details of soil & water testing lab: NIL**

Details	No. of Samples	No. of Farmers	No. of Villages	Amount realized (Rs.)

**10. Details of programmes conducted in soil health: NIL**

S. No.	Activity/Action Plan	No. of Samples	No. of Villages	Thematic Areas/agri enterprises/proven technologies/crops, animal etc.
1.				

**11. Skill Development training programme conducted for farmers/farm women and rural youth during the month: NIL**

S. No.	Date of training programme conducted	Total no of the training programme conducted for farmers/farm women and rural youth	Total No. of participants (All farmers, farm women and rural youth)	Duration (No. of days)
1.				
2.				

**Status of Staff Position as on 31<sup>th</sup> July , 2015**

Name of KVK: KVK, ANANTNAG (SKUAST-KASHMIR)

<b>Sl. No.</b>	<b>Name of the Post</b>	<b>Name of the Person</b>	<b>Discipline up to serial no. 7 and designation from serial no. 8 to 12</b>	<b>Mobile No.</b>
1.	Programme Coordinator	Prof. M.A. Zargar	Plant Breeding & Genetics	9906616078 9419050073
2.	Subject Matter Specialist	Dr. M. Ayoub Mantoo	Plant Protection	9622937921
3.	Subject Matter Specialist	Dr. Shijaatt Hussain Bhat	Agri. Extension	9419028858 9596015919
4.	Subject Matter Specialist	Dr. Ishtiyaq A. Khan	Pomology	9469178654
5.	Subject Matter Specialist	Dr. Imtiyaz Jahangeer Khan	Organic Agriculture	9906528702
6.	Subject Matter Specialist	Dr. Ab. Shakoor Khanday	Soil Sciences	8491951008
7.	Subject Matter Specialist	Dr. Ishtiyak A. Mir	Animal Sciences	7298693023
8.	Programme Assistant	Dr. Bilal Ahamd Langoo	Prog. Assistant	9018370797
9.	Programme Assistant	Shabir Ahmad Ganie	Prog. Assistant	9596060517
10.	Programme Assistant	Dr. Sajad Ahmad Ganie	Prog. Assistant	9596886693
11.	Administrative staff	VACCANT		
12.	Administrative staff	VACCANT		
13.	Jeep Driver	VACCANT		
14.	Tractor Driver	Javed Ahmad Sheikh	Driver	9596321755
15.	Supporting staff	Mushtaq Ahmad Rather	OCC (Joined on 09-06-2015)	9469072816
16.	Supporting staff	VACCANT		

**KRISHI VIGYAN KENDRA, ANANTNAG**

**MONTHLY STATEMENT OF EXPENDITURE FOR THE MONTH OF JULY 2015**

S.N O	DETAILED HEAD OF	ALLOCA TION	EXPENDITUR E UPTO	EXPENDITUR E DURING	PROGRESSIVE EXPENDITUR
	ACCOUNT	2015-16 (lacs)	Ending june 2015 (Rs.)	THIS MONTH (Rs)	ENDING July 2015 (Rs)
1	<b>Salary &amp; Allowances</b>				
	Basic Pay		203,950	417,770	621,720
	Grade Pay		57,300	117,000	174,300
	DA		279,538	572,205	851,743
	HRA		26,125	53,477	79,602
	MA		3,000	6,300	9,300
	CPF (Uni. Share)		28,039	56,078	84,117
	GLI		40	92	132
	Special Pay		60	120	180
	DA Arrears			0	0
	Others (NET SALARY MARCH)		<b>435,657</b>	0	435,657
	<b>Total (Salary)</b>	<b>80.00</b>	<b>1,033,709</b>	<b>1,223,042</b>	<b>2,256,751</b>
2	Travel Allowance	<b>1.00</b>		27,000	27,000
3	<b>Contingences</b>				
a	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter	<b>3.00</b>	11,614	96,264	107,878
b	POL, repair of vehicles, tractor and equipments		41,728	40012	81,740
c	Meals/refreshment for trainees				0
d	Training material (need based materials and equipments for conducting the training)		59,820	1563	61,383
e	Frontline Demonstration				0
f	FLD on Special Programme on Pulses, Maize, Fodder and Wheat	<b>4.50</b>			0
g	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)				0
h	Training of extension functionaries				0
i	Maintenance of building				0
j	Maintenance of Laboratories				0
k	Extension Activities				0
l	Contractual Services				0
m	Library (Purchase of Journal, Periodicals, News Paper & Magazines)				0
	<b>Total A</b>	<b>88.50</b>	<b>1146871.00</b>	<b>1387881.00</b>	<b>2534752.00</b>
<b>B. NON-RECURRING CONTINGENCIES</b>					
1	Equipments & Furniture				
2	Works				
3	Library (Purchase of Journal, Periodicals, News Paper & Magazines)				
4	Vehicle				
	<b>Total B</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
c.	<b>Revolving Fund</b>				
	<b>Total A+B+C</b>	<b>88.50</b>	<b>1146871.00</b>	<b>1387881.00</b>	<b>2534752.00</b>

Sign. Of A.C

Programme Coordinator

